

MERRIFIELD ASSOCIATION, INC.

PROPOSED BUDGET 2002

<u>Estimated Costs</u>	<u>Annual</u>
Landscape Contract with Consolidated Landscaping	\$ 9,900.00
Legal and Accounting	500.00
Liability Insurance	200.00
Property Taxes	100.00
Reserve for Street Paving and Maintenance	4,800.00
Maintenance of Irrigation Systems	200.00
Water	360.00
Electric	140.00
Contingency	<u>1,200.00</u>
	<u>\$17,400.00</u>
Dues Per Lot for 2002	\$ 600.00