



**THE ESTATES AT LISSARA HOA, INC.
BUDGET - 2015**

Estimated Costs	Annual Per Lot	Total Amount
Landscape Maintenance, including Snow Removal	\$550.00	\$13,200.00
Legal and Accounting	\$25.00	\$600.00
Liability Insurance	\$25.00	\$600.00
Reserve for Street Paving and Maintenance	\$200.00	\$4,800.00
Utilities, Street Lights, and Entrance Gate	\$60.00	\$1,440.00
Private Sewer Maintenance	\$50.00	\$1,200.00
Management Fee	\$50.00	\$1,200.00

Upon occupancy of home, residents will pay the costs of usage of the private sewer system through an annual payment to the Estates at Lissara HOA. This payment is currently estimated to be \$600.00 per lot.

LIMITED MEMBERSHIP IN LAKE AT LISSARA HOA IS OPTIONAL FOR ESTATES OWNERS WITH USE OF LODGE, DECKS, DOCKS, AND LAKE AS DETERMINED BY LAKE AT LISSARA HOA. CURRENTLY AVAILABLE AT \$250/YEAR.

Buyer(s)

Date: _____